



# ALMADINA LANGUAGE CHARTER ACADEMY

Reach the Height, Read and Write

## 2017-2018 Annual Education Results Report Quick Facts

### ACCOMPLISHMENTS AND HIGHLIGHTS

#### ACADEMIC SUCCESS

- ⇒ **86%** of our Grade 6 and 9 students mastered Acceptable Standards in the 2018 Provincial Achievement Tests. Alberta average was 74%;
- ⇒ **30%** of our Grade 6 and 9 students **reached the Standard of Excellence** in the 2018 PAT's. Alberta average was 20%;

#### EDUCATION QUALITY, SAFE AND CARING ENVIRONMENT AND PREPARATION FOR THE WORKPLACE

- ⇒ **89%** of our students, parents and staff were pleased with the quality of education offered at ALCA;
- ⇒ **83%** of our students, parents and staff were pleased that ALCA offered a safe and caring environment.;
- ⇒ **87%** of our students, parents and staff were pleased that ALCA offered excellent preparation for students to enter the work place;

#### PARENT INVOLVEMENT

- ⇒ **86%** of our parents are actively involved in school activities.

#### 2018 HIGHLIGHTS

- ⇒ Joint Book Club activity between ALCA Grade 7 students and students at the Calgary Jewish School at the Fish Creek Library; the book they reviewed was called "The Breadwinner" which tells the story of a young girl in Afghanistan under Taliban rule. For more information see: <https://calgaryherald.com/news/local-news/fortney-jewish-and-muslim-schoolkids-share-project-life-experiences>
- ⇒ ALCA ED Tech and ELL Coordinators co-presented at the Edmonton ELL Conference
- ⇒ ALCA Superintendent of School was interviewed for a Calgary Herald article in March entitled: "Almadina Brings Learning Success to a Diverse Student Body". For further information please see: <https://www.pressreader.com/canada/calgary-herald/20180328/282342565392286>
- ⇒ ALCA opens four new portable classrooms and a link to the main school building and two existing portables



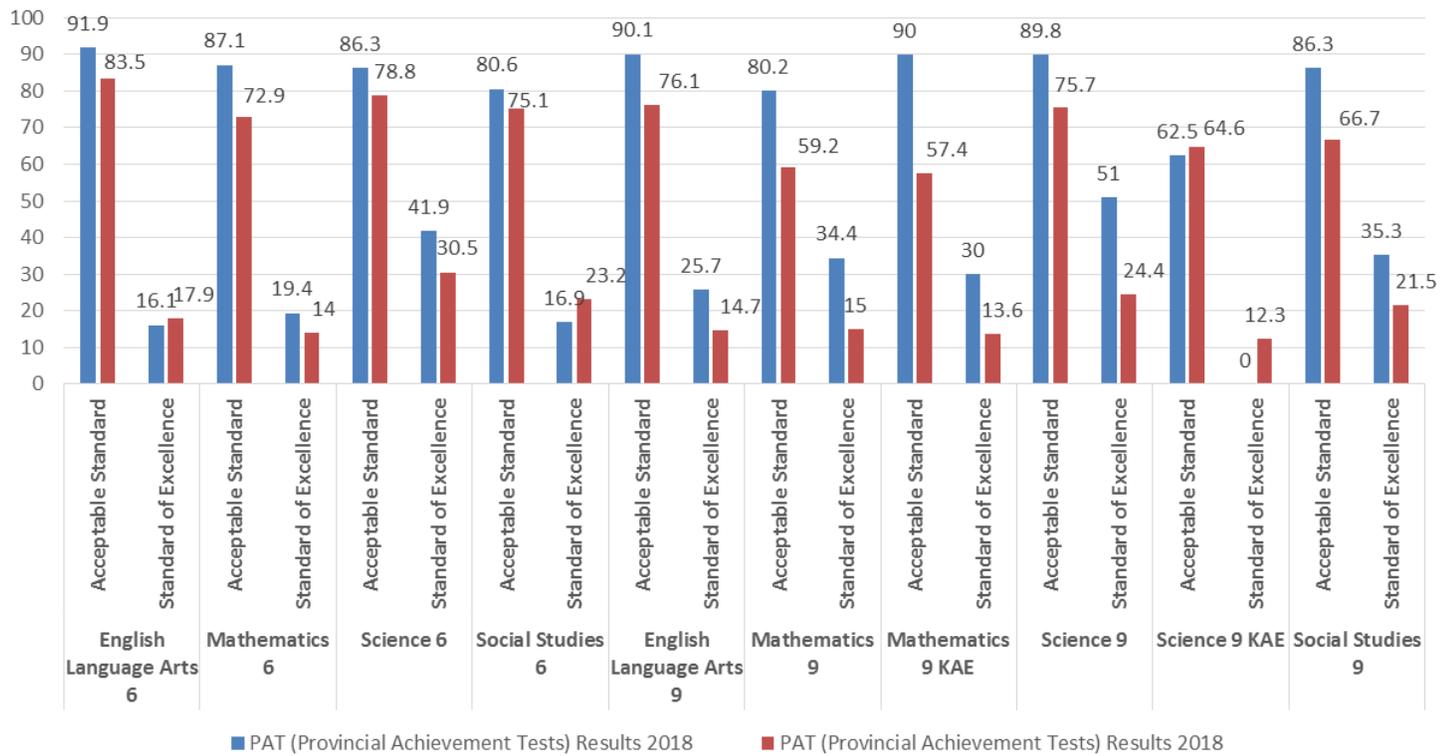
#### Our Vision

To strive to operate as Alberta's best Public Charter School by providing students whose second or third language is English with the opportunities to reach their full potential.

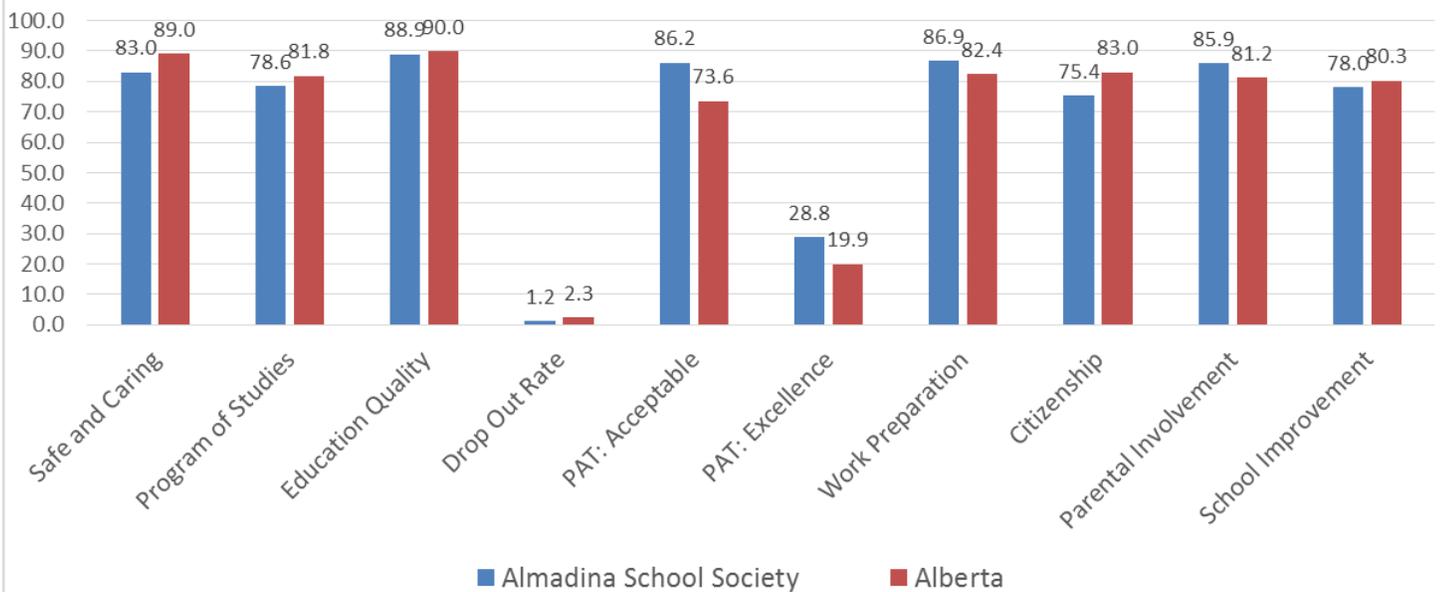
#### Our Mission

The Almadina School Society, through its partnerships with Alberta Education and all stakeholders, ensures that our students whose second or third language at home is English reach their full potential as they prepare to meet the challenges of high school, lifelong learning and citizenship in a dynamic, democratic, knowledge-based society that respects each child's special gifts and the commitment to promote diversity in shared values.

### PAT Comparison ALCA vs. Province



### Accountability Pillar ALCA 2018



## INNOVATIONS IN LEARNING:

- ⇒ At Almadina, we optimize student academic potential while focusing on English language learning (ELL).
- ⇒ Homework Club is available four days per week.
- ⇒ Emphasis throughout schools is on “learning academic content through language” rather than English as a Second Language.
- ⇒ We utilize the “learning by design” unit planning format aligned with the Alberta Program of Studies and our Charter.
- ⇒ We offer Saturday School for students who require extra academic support.
- ⇒ Our Virtues Program is provided throughout our curriculum and provides our foundations for good citizens



## Almadina Language Charter Society

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## Summary of Financial Results

### 2017/2018 Budget Summary

<b>AB Education</b>	<b>\$11,266,506</b>	<b>96.9%</b>
<b>*Fees</b>	<b>\$ 274,000</b>	<b>2.4%</b>
<b>**Fundraising</b>	<b>\$ 25,000</b>	<b>0.2%</b>
<b>Capital Allocation</b>	<b>\$ 50,127</b>	<b>0.4%</b>
<b>Other Revenue</b>	<b>\$ 12,000</b>	<b>0.1%</b>
<b>Total Revenues</b>	<b>\$11,627,633</b>	

<b>Certified Salaries &amp; Benefits</b>	<b>\$7,171,182</b>	<b>64.1%</b>
<b>Non-Certified Salaries &amp; Benefits</b>	<b>\$1,633,471</b>	<b>14.0%</b>
<b>Services Contracts &amp; Supplies</b>	<b>\$2,773,294</b>	<b>23.7%</b>
<b>Amortization</b>	<b>\$ 111,309</b>	<b>1.0%</b>
<b>Total Expenses</b>	<b>\$ (62,317.00)</b>	

**\*Fees** - refers to fees paid by parents for transportation, book rental and various extra field trips.

**\*\*Fundraising** - refers to money raised through various activities such as bake sales, Scholastics book fair, sporting activities; it also included money raised for various charities such as Terry Fox Run.

Full day ECS instruction supports consistency of learning and early acquisition of language.

The Instruction Program (ECS –Gr 9) ended the year with a deficit of \$85,675.

The Facilities Program ended with a surplus of \$341,831.

To balance the Transportation Program, along with fees charged to parents and basic Transportation grants, a large portion of the Socio-economic grants (68%) was allocated to the Transportation Program.

Board and System program expenses are at of 4.8% of all expenses, well below the 5.4% allowed under Alberta education rules.

The unrestricted surplus provides Almadina with the reassurance that it can provide consistent language learning skills to all students from year to year.

