

BLIMS Projects - Web Access for Capital Plan Submission

WAP2000 - Summary Report
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Capital Plan 2015-16

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub - Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost	Total Provincial Support (GOA/Fed/Private) (Infras)	Other
13472		New Gr7-9 school	Demographics	Almadina Junior High	Submitted	New - New Facilities	1		2017	2018	\$11,594,695.63	\$11,594,695.63	\$0.00
13504	CALGARY	Replace 4 attached portables	Health / Safety	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	New - Replacement Facilities	2		2017	2018	\$968,248.00	\$968,248.00	\$0.00
13138	CALGARY	Purchase & Installation 2 modulars - Ogden Campus	Demographics	ALMADINA LANGUAGE CHARTER ACADEMY (OGDEN)	Submitted	Expansion - Portables	3		2017	2018	\$477,520.00	\$477,520.00	\$0.00
13133	CALGARY	Roof Replacement, Attached Portables - Phase I & II	Health / Safety, Infrastructure condition	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation	4		2017	2018	\$81,280.00	\$81,280.00	\$0.00
13135	CALGARY	Furnace replacements - Attached Portables Mountain View	Health / Safety, Infrastructure condition	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation	5		2017	2018	\$86,360.00	\$86,360.00	\$0.00
13507	CALGARY	Ceiling tiles replacement	Infrastructure condition	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation	6		2018	2018	\$45,000.00	\$45,000.00	\$0.00
13134	CALGARY	Parking Paving Repair - Mountain View	Health / Safety, Infrastructure condition	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation	7		2018	2018	\$66,040.00	\$66,040.00	\$0.00
13510	CALGARY	Electrical Upgrade	Technological changes	ALMADINA LANGUAGE CHARTER ACADEMY (OGDEN)	Submitted	Preservation - Facility Modernization	8		2018	2018	\$193,040.00	\$193,040.00	\$0.00
13136	CALGARY	Electrical Upgrade	Technological changes	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation - Facility Modernization	9		2018	2018	\$193,040.00	\$193,040.00	\$0.00
13141	CALGARY	Upgrade Lighting System- Phase I & II	Environmental factors	ALMADINA LANGUAGE CHARTER ACADEMY (OGDEN)	Submitted	Preservation - Facility Modernization	10		2019	2018	\$137,160.00	\$137,160.00	\$0.00
13511	CALGARY	Upgrade Lighting System	Environmental factors	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation - Facility Modernization	11		2019	2018	\$137,160.00	\$137,160.00	\$0.00
13143	CALGARY	Exterior Concrete Block Mortar Joints	Infrastructure condition	ALMADINA LANGUAGE CHARTER ACADEMY (OGDEN)	Submitted	Preservation	12		2019	2018	\$121,920.00	\$121,920.00	\$0.00
13144	CALGARY	Upgrade Ventilation System	Health / Safety	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation - Facility Modernization	13		2019	2018	\$492,760.00	\$492,760.00	\$0.00
13512	CALGARY	Upgrade Ventilation System	Health / Safety	ALMADINA LANGUAGE CHARTER ACADEMY (OGDEN)	Submitted	Preservation - Facility Modernization	14		2019	2018	\$492,760.00	\$492,760.00	\$0.00
13145	CALGARY	Boiler and Hot Water Heating Replacement	Infrastructure condition	ALMADINA LANGUAGE CHARTER ACADEMY (OGDEN)	Submitted	Preservation - Facility Modernization	15		2019	2018	\$370,840.00	\$370,840.00	\$0.00
13513	CALGARY	Boiler and Hot Water Heating System Replacement	Infrastructure condition	ALMADINA LANGUAGE CHARTER ACADEMY (MOUNTAIN VIEW)	Submitted	Preservation - Facility Modernization	16		2019	2018	\$370,840.00	\$370,840.00	\$0.00
Total 16 Project(s)											\$15,828,663.63	\$15,828,663.63	\$0.00

Final Submission Sign-off:

Yvonne Deleed
 Representative Name

Y Deleed
 Signature

March 20/2016
 Date